DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. comer 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (FROM THE FY 2022 GAA BUDGET)

| Code (PAP) | Procurement Program/Project | THE REPORT OF THE PROPERTY OF THE PARTY OF T | Is this an Early Pro-carement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | |
|------------|-----------------------------|--|---|--|--|--------------------------------|-------------------------|-------------------------|-----------------|------------------------|-----------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (Brief Description of Program/Activity/Project) |
| Ala1 | TRAINING EXPENSES | PRC Region XI | No | Alternative Method of Procurement-Small Value Procurement (Sec.53.9) | within November 2022 | within December 2022 | within December 2022 | within December 2022 | GoP | 35,000.00 | 35,000.00 | - | 1 meal and snack for the conduct of RA No. 11032 "Ease of Doing Business" on 07 December 2022 Batch 1- 8:00am to 12:00 NN Batch 2- 1:00pm to 5:00pm |
| | GRAND TOTAL | | | | | | | | | 35,000.00 | 35,000.00 | | |

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

RAQUEL R ABRANTES

Regional Director / HOPE

CHARAINE O, BLANTUCAS

RBAC Secretary

KERCHNER AQUINO BudgetOfficer

DIOSCORO MAHINAY Regional Accountable

TERESITA MATA-MARAÑON Vice-Chairperson

KERCHNER AQUINO

Member

ATTY. SHANIZ A. ABALONIO-C. Member

ATTY. JOANNE A GRADO